

UMANG DAIRIES LIMITED

Regd. Office: 3KM Stone, Hasanpur Road, Dist. Jyotiba Phule Nagar, Gajraula - 244235 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

(Rs.in Lac,except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
(a)	Net Sales/Income from Operations (Net of Excise Duty)	2832.50	5460.16	3372.25	15525.50
(b)	Other Operating Income	562.11	584.98	395.74	1854.72
	Total Income from Operations	3394.61	6045.14	3767.99	17380.22
2	Expenses				
(a)	Cost of materials consumed	1531.06	5198.06	2506.74	13434.11
(b)	Changes in Inventories of finished goods,work-in-progress and stock-in-trade	749.36	(785.44)	207.28	(1,049.39)
(c)	Employee benefit expenses	180.94	175.95	138.58	644.27
(d)	Depreciation and amortization expense	33.58	50.55	44.63	188.72
(e)	Other expenses	665.24	817.11	544.93	2577.72
	Total Expenses	3160.18	5456.23	3442.16	15795.43
3	Profit from operations before other income,finance costs	234.43	588.91	325.83	1584.79
4	Other Income	12.74	10.08	14.34	55.30
5	Profit from ordinary activities before finance costs	247.17	598.99	340.17	1640.09
6	Finance costs	5.87	11.94	4.60	22.81
7	Profit from ordinary activities before tax	241.30	587.05	335.57	1617.28
8	Tax Expenses				
	-Current Tax	74.72	118.08	67.15	324.21
	-Less: Mat Credit Entitlements	-	67.01	(67.15)	(139.12)
	-Net Current Tax	74.72	185.09	-	185.09
	-Deferred Tax	3.40	202.34	-	202.34
9	Net Profit for the period	163.18	199.62	335.57	1229.85
10	Paid-up Equity Share Capital (Face Value Rs.5/- each)	1100.16	1100.16	1100.16	1100.16
11	Reserves excluding Revaluation Reserves as per balance sheet	-	-	-	693.86
12	Earning per share (Face value Rs.5/-each)				
(a)	Basic	0.74	0.91	1.53	5.59
(b)	Diluted	0.74	0.91	1.53	5.59
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	5553770	5553770	5558770	5553770
	- Percentage of shareholding	25.24%	25.24%	25.26%	25.24%
2	Promoters and Promoter Group Shareholding				
a)	Pledged /Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shares(as a % of total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares(as a % of total share capital of the Company)	-	-	-	-
b)	Non-encumbered				
	-Number of shares	16449430	16449430	16444430	16449430
	-Percentage of shares(as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of shares(as a % of total share capital of the Company)	74.76%	74.76%	74.74%	74.76%
B	PARTICULARS OF INVESTOR COMPLAINTS				
			3 MONTHS ENDED 30th JUNE 2013		
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed of during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

Notes :

- The Company has launched a new product FLAVOURED MILK, under the brand name "DOODZ",on 8th May 2013,initially, in National Capital Region [NCR].
- The launch and roll out costs of the Company's DOODZ Flavoured Milk are reflected under item 2(e) 'Other Expenses'.
- Other Operating income includes conversion charges received by the Company towards contract manufacturing activities.
- The Company has only one Business Segment namely 'Dairy Products'.
- The figures for the corresponding previous periods have been restated/regrouped,wherever necessary,to make them comparable.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 31.07.2013.

On behalf of the Board
for Umang Dairies Limited

Sd/-
R.C.PERIWAL
Director

Place : New Delhi
Date : 31.07.2013