

UMANG DAIRIES LIMITED

Regd. Office: Gajraula Hasanpur Road, Gajraula - 244235, Dist. Amroha (U.P.)

Phone: 9557973504-5, Email: sharesumang@jkmil.com

Website: www.umangdairies.com, CIN : L15111UP1992PLC014942

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE' 2019

(Rs in Lakhs, except per share data)

S No	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited	Unaudited	Audited
1	Revenue from operations				
(a)	Revenue from Operations (net)	5,040.62	7,060.27	4,831.05	22,465.03
(b)	Other Income	45.52	75.69	20.67	111.95
2	Total Income (a+b)	5,086.15	7,135.96	4,851.72	22,576.98
3	Expenses				
(a)	Cost of materials consumed	1,854.05	4,763.70	2,064.50	13,583.30
(b)	(Increase)/Decrease in Inventories of finished goods and work-in-progress	1,140.74	(351.04)	867.93	314.24
(c)	Employee benefit expense	556.68	552.64	524.01	2,293.90
(d)	Finance Costs	81.59	105.89	113.23	402.97
(e)	Depreciation and amortization expense	94.84	94.88	84.70	358.98
(f)	Other expenses	1,154.85	1,643.44	1,105.13	4,969.85
	Total Expenses (3a to 3f)	4,882.75	6,809.51	4,759.50	21,923.23
4	Profit before Tax (2-3)	203.40	326.45	92.22	653.75
5	Tax Expense	57.73	104.94	27.01	149.14
(a)	Current Tax	46.83	54.78	18.99	100.77
(b)	Deferred Tax	10.90	50.16	8.02	48.36
6	Net Profit for the period (4-5)	145.67	221.51	65.21	504.61
7	Other Comprehensive Income (Net of Tax)	0.53	5.61	(1.16)	2.13
8	Total Comprehensive Income (After Tax) (6+7)	146.21	227.12	64.05	506.74
9	Paid Up Equity Share Capital (Face value Rs.5/-each)	1,100.16	1,100.16	1,100.16	1,100.16
10	Other Equity				4,633.23
11	Earning per share (Face value Rs.5/-each) Basic & Diluted (Rs)	0.66	1.01	0.30	2.29

Notes :

- The Company has only one Business Segment namely 'Dairy Products'.
- The Company is assessing impact of Ind AS 116 "Leases" which is applicable from April 01,2019, impact of the same will be accounted for on completion of assessment.
- Figures for the quarter ended March 31, 2019 are balancing figures between audited financial for the year ended March 31, 2019 and unaudited published year to date figures upto December 31, 2018, which was subject to limited review.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 24.07.2019. The statutory auditors of the Company have carried out a "Limited Review" of the same.



Date : 24.07.2019
Place : New Delhi

On behalf of the Board
for Umang Dairies Limited

(Signature)
R.C. PERIWAL
Director