

UMANG DAIRIES LIMITED

Regd. Office: Gajraula Hasanpur Road, Gajraula - 244235, Dist. Amroha (U.P.)

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Website: www.umangdairies.com, CIN : L15111UP1992PLC014942

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

Part-I		(Rs.in Lac,except per share data)			
		Quarter Ended			Year Ended
Sr. No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
(a)	Net Sales/Income from Operations(Net of Excise Duty)	4832.52	6701.17	4909.53	22321.22
(b)	Other Operating Income	636.16	729.76	611.22	2793.23
	Total Income from Operations (net)(a+b)	5468.68	7430.93	5520.75	25114.45
2	Expenses				
(a)	Cost of materials consumed	2175.12	6061.48	3227.04	19293.07
(b)	Changes in Inventories of finished goods,work-in-progress and stock-in-trade	1817.72	(625.91)	1038.10	(413.39)
(c)	Employee benefit expenses	300.01	301.13	228.31	1067.93
(d)	Depreciation and amortization expense	72.12	83.96	54.14	262.86
(e)	Other expenses	840.85	1007.44	755.26	3527.02
	Total Expenses	5205.82	6828.10	5302.85	23737.49
3	Profit from operations before other income, finance costs & exceptional items (1-2)	262.86	602.83	217.90	1376.96
4	Other Income	5.25	11.31	1.01	21.36
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	268.11	614.14	218.91	1398.32
6	Finance costs	24.88	46.71	27.06	99.91
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	243.23	567.43	191.85	1298.41
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before Tax (7+8)	243.23	567.43	191.85	1298.41
10	Tax Expense	83.63	210.42	62.42	446.78
11	Net Profit from ordinary activities after Tax (9-10)	159.60	357.01	129.43	851.63
12	Extraordinary item (net of tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	159.60	357.01	129.43	851.63
14	Paid-up Equity Share Capital (Face Value Rs.5/- each)	1100.16	1100.16	1100.16	1100.16
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1603.51
16	Earning per share (Face value Rs.5/-each)				
(a)	Basic	0.73	1.62	0.59	3.87
(b)	Diluted	0.73	1.62	0.59	3.87
Part-II					
Select information for the quarter ended 30/06/2015					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	5560270	5560270	5553770	5560270
	- Percentage of shareholding	25.27%	25.27%	25.24%	25.27%
2	Promoters and Promoter Group Shareholding				
a)	Pledged /Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shares(as a % of total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares(as a % of total share capital of the Company)	-	-	-	-
b)	Non-encumbered				
	-Number of shares	16442930	16442930	16449430	16442930
	-Percentage of shares(as a % of total shareholding of Promoter and Promoter group)	100%	100%	100%	100%
	-Percentage of shares(as a % of total share capital of the Company)	74.73%	74.73%	74.76%	74.73%
B	PARTICULARS OF INVESTOR COMPLAINTS	3 MONTHS ENDED 30th JUNE 2015			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes :

- Other Operating income includes conversion charges received by the Company towards contract manufacturing activities.
- Limited Review of the above quarterly results has been carried out by the statutory auditors of the Company.
- The Company has only one Business Segment namely 'Dairy Products'.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10.08.2015.
- The Figures for the previous periods have been regrouped/rearranged wherever necessary.

On behalf of the Board
for Umang Dairies Limited

Place : New Delhi
Date : 10.08.2015

Sd/-
R.C.PERIWAL
Director